

M/WBE Summary

Bid documents were distributed to 12 general contractors. The contract amount will include a \$1,500 allowance for tree fertilizer and soil testing, and a \$10,000 allowance for possible delays associated with the availability of water for testing and disinfection. In addition, an \$11,500 alternate has been included for the construction of an additional stub-out near the Capitol View Drive right-of-way. Bids were opened on May 6, 2010. CASH CONSTRUCTION COMPANY, INC. submitted the lowest bid of seven (7) bids received:

Cash Construction Co., Inc., Pflugerville, TX	\$ 2,468,085.00
TRCU, Ltd., Houston, TX	\$ 2,483,025.35
Lewis Contractors, Inc., Bertram, TX	\$ 2,590,527.00
McLean Construction, Inc., Killeen, TX	\$ 2,632,002.00
Huff & Mitchell, Inc., Cypress, TX	\$ 2,839,232.00
BRH-Garver Construction, LP, Houston, TX	\$ 3,007,100.50
Future Telecom, Inc., Mesquite, TX	\$ 3,033,958.00

The contractor's choice of work methodology provides for subcontracting opportunities in 7 areas which are listed below. Participation subgoals stated in the solicitation were **1.43%** African American; **6.22%** Hispanic; **0.45%** Native/Asian and **3.89%** WBE. Total participation is estimated on base bid amount of \$2,468,085:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$ 2,309,857.90</u>	<u>93.59%</u>
Cash Construction Company, Inc., Pflugerville, TX	\$ 2,309,857.90	93.59%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 37,148.80</u>	<u>1.51%</u>
<u>African American Subtotal</u>	<u>\$ 22,137.00</u>	<u>0.90%</u>
(MB) C.L. Elder Trucking, Austin, TX (Hauling)	\$ 22,137.00	0.90%
<u>Hispanic Subtotal</u>	<u>\$ 9,690.00</u>	<u>0.39%</u>
(FH) White Photographic Services, Dripping Springs, TX (Photography)	\$ 2,190.00	0.09%
(MH) Macias & Associates, L.P., Austin, TX (Survey)	\$ 7,500.00	0.30%
<u>Native/Asian Subtotal</u>	<u>\$ 5,321.80</u>	<u>0.22%</u>
(FA) Metalink Corp., Austin, TX (Fencing)	\$ 5,321.80	0.22%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 116,078.30</u>	<u>4.70%</u>
(FW) Roadway Specialties, Inc., Austin, TX (Erosion Control)	\$ 72,229.30	2.93%
(FW) Chlor-Serv, Inc, Hutto, TX (Chlorine Disinfection)	\$ 7,500.00	0.30%
(FH) Panther Creek Transportation, Inc, (Hauling)	\$ 36,349.00	1.47%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 5,000.00</u>	<u>0.20%</u>
Davey Tree Experts, Austin, TX (Tree Trimming & Pruning)	\$ 5,000.00	0.20%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – TRCU, Ltd., Houston, TX \$ 2,483,025.35
28.68% Non M/WBE prime participation; 1.45% African American; 2.92% Hispanic; 0.00%
Native/Asian; 0.45% WBE; and 66.50% Non M/WBE subcontractor participation.

THIRD BIDDER – Lewis Contractors, Inc., Bertram, TX \$ 2,590,527.00
18.45% Non M/WBE prime participation; 6.26% African American; 0.76% Hispanic; 0.45%
Native/Asian; 2.32% WBE; and 71.76% Non M/WBE subcontractor participation.